

## Campolindo Boys Water Polo 2017-2018

Date -

8/1/2017

### FALL - Boys WATER POLO

Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	30 Athletes x \$450 @ (90%)	\$12,500.00
Carryover from 2016		\$350.00
Fundraiser	Paxtis Lafayette & Picolo Orinda	\$1,000.00
Fundraisier / Donation	Parent Social	\$1,000.00
Fundraiser / Unknown	Maybe Yard Sale like last year	\$536.00
<b>TOTAL REVENUES</b>		<b>\$15,386.00</b>
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	2204(Head Var)+1775(JVx2)+1Assist 1425	\$5,404.00
Discretionary Stipend	12.68% + Fringe + 10% Indirect	\$1,228.00
Invitational Entry Fees	Varsity & JV	\$2,500.00
Officials Fees - League	League Officials Paid by ASB	\$ -
Officials Fees-Non League	Single game 150 x 1 & Double game 180 x 2	\$500.00
Admin Costs	CIF, NCS & DAL Dues	\$450.00
Alumni Game	Facilities + Food	\$500.00
End of Season Awards	Food, Tropies, Programs, Decor, Spirit	\$750.00
Equipment	Game Balls, Caps	\$1,370.00
Coach & Player Apparel	Misc	\$400.00
Spirit Week	Lunch, snacks & drinks	\$500.00
Coach Discretion	Team Activities	\$150.00
Admin Support	Website, CContact, Video	\$500.00
PAL (Program at Large)	<a href="#">30 @ \$25 = \$ (90%)</a>	\$675.00
Webstore Fee	3.40%	\$459.00
<b>TOTAL EXPENDITURES</b>		<b>\$15,386.00</b>

Summary Section	Amount
ASB Carryover	-
Total Revenues	<b>15,386</b>
<b>Total Revenues Available</b>	<b>15,386</b>
<b>LESS: Total Expenditures</b>	<b>-15,386</b>
<b>Balance</b>	<b>-</b>